Western Area Committee meeting: Monitoring report on funding allocations awarded 2020/21

Fund allocation awarded	Project completed?	Progress report for incomplete project	Any underspend/ overspend? If so how much?	If complete, any comments on how the area has benefitted
Upchurch Parish Council – £4,655.00 Replace fencing around Upchurch Recreation Ground	Yes	N/A	N/A	The total cost of the replacement fencing was £11,175.60, Western Area Committee gave a grant of £4,655 to match fund the installation. The fencing is now in place and as a result all users of the Recreation Ground are kept safe and there is no hazard to motorists when ball games are taking place.
Newington Parish Council - £4,000.00 Refurbish the car park and track at Newington Recreation Ground	Yes	N/A	N/A	The total cost of the car park surfacing and refurbishment was £11,900. The work was able to proceed with the support of the Western Area Committee and has been completed. The car park has reduced parking on roads near to the recreation ground which has been

				welcomed by residents, particularly when football is on at the Recreation Ground.
Wyvern Heritage & Landscape – £6,270.00 Conservation Area Reviews for Milstead, Rodmersham Green and Tunstall	No	A delay has been caused by the consultant not completing the work and as a result officers in Commissioning looking to bring in an external consultant to complete the work.	N/A	N/A
WAC001 – Hartlip Parish Council - £1,030.80 Kissing Gate	Yes	N/A	Underspend of £48.36 – the Chief Finance officer advised it was not necessary to return this amount	Hartlip Parish Council advised the work was complete and the gate in use.
WAC002 – Sittingbourne in Bloom - £7,085.41 Sensory garden refurbishment at King George V Playing Field	Awaiting response.			

WAC003 – Member bid Cllr Sarah Stephen - £13,000.00 Walking & Cycling Routes	No	This work is being led by Cllr. Sarah Stephen who is forming a Member working group to consider routes ahead of commissioning route planners etc. Officers are discussing with the deputy Cabinet member arranging a meeting to look at potential routes and will look to see what is possible in September.	N/A	N/A
WAC004 – Member bid Cllr Mike Baldock - £1,200.00 Brown Tourism signs	No	The Henge, Sonora Field - the application is currently awaiting verification with Visit Kent and Kent Highways. SBC are sending monthly chasers. Bobbing Church - there is some work to be carried out by the Church in terms of it being a destination but once that is complete they will instruct SBC when/if to proceed with the application process. The Grove - some work needs to take place on putting together a tourism business case. Once that is complete the application process can commence	N/A	N/A
WAC005 – Member bid Cllr James Hunt - £2,758.79 Woodland Management Plan	No	Order has been placed with White Horse Ecology to update previously drafted management plan. Time frames - to be complete by end of this calendar year.	N/A	N/A